

Monthly Volume from Attachment AEL-1 Page 8

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total
Residential	1,372,233	1,209,402	1,356,708	1,795,098	3,957,003	7,677,737	9,713,115	10,996,574	8,601,641	6,260,289	3,027,025	1,920,106	57,886,931
C&I	3,748,764	3,484,177	3,998,785	4,295,468	6,839,892	11,061,704	12,825,365	14,237,055	11,661,531	9,450,210	5,866,370	4,309,896	91,779,218
Total	5,120,997	4,693,579	5,355,494	6,090,566	10,796,895	18,739,441	22,538,480	25,233,629	20,263,173	15,710,499	8,893,395	6,230,002	149,666,150
Volume													
Res	2.37%	2.09%	2.34%	3.10%	6.84%	13.26%	16.78%	19.00%	14.86%	10.81%	5.23%	3.32%	100.00%
C&I	4.08%	3.80%	4.36%	4.68%	7.45%	12.05%	13.97%	15.51%	12.71%	10.30%	6.39%	4.70%	100.00%
Total	3.42%	3.14%	3.58%	4.07%	7.21%	12.52%	15.06%	16.86%	13.54%	10.50%	5.94%	4.16%	100.00%

EnergyNorth Incremental Margin assuming June 2009 customer level

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Average	Jun 09 vs. Avg.	Normal Margin	No. Cust Chg	Average Margin/cust	Total Margin Impact
R-1	4,610	4,540	4,552	4,509	4,476	4,391	4,386	4,346	4,348	4,322	4,360	4,307	4,429	(122)	\$682,456	4,482	\$152.25	(\$18,562)
R-3	63,681	63,553	63,757	63,956	68,198	67,471	65,767	64,999	64,547	63,955	64,033	63,651	64,797	(1,146)	\$22,582,154	63,898	\$353.41	(\$405,128)
R-4	4,728	4,563	4,417	4,235	347	1,271	3,559	4,488	5,204	5,571	5,912	5,989	4,190	1,799			\$353.41	\$635,671
Sub-total	68,409	68,116	68,174	68,191	68,545	68,742	69,326	69,487	69,751	69,526	69,945	69,640	68,988	652				
Total Residual	73,019	72,656	72,726	72,700	73,021	73,133	73,712	73,833	74,099	73,848	74,305	73,947	73,417	530	\$23,264,610	68,380	\$340.23	\$211,981
G-41	7,326	7,266	7,262	7,294	7,463	7,488	7,669	7,652	7,781	7,608	7,797	7,495	7,508	(13)	\$7,156,849	7,530	\$950.48	(\$12,752)
G-42	1,447	1,436	1,445	1,464	1,480	1,458	1,466	1,444	1,483	1,443	1,496	1,448	1,459	(11)	\$7,969,837	1,484	\$5371.32	(\$59,980)
G-43	32	31	28	32	32	32	37	32	34	39	40	36	34	2	\$1,259,160	40	\$31,437.52	\$70,734
G-51	1,311	1,299	1,297	1,296	1,296	1,279	1,322	1,318	1,329	1,289	1,329	1,291	1,305	(14)	\$1,081,619	1,308	\$826.96	(\$11,302)
G-52	301	296	294	297	303	292	307	311	314	303	314	307	303	4	\$1,102,432	309	\$3,565.11	\$13,369
G-53	27	31	26	27	29	25	29	27	26	30	30	29	28	1	\$937,553	35	\$26,572.11	\$26,572
G-54	2	2	1	3	2	0	2	2	0	4	5	3	2	1	\$215,136	5	\$40,212.26	\$33,510
G-63	8	12	8	11	10	8	11	8	8	9	10	7	9	(2)	\$311,724	15	\$20,575.81	(\$44,581)
Total C&I	10,454	10,373	10,361	10,424	10,615	10,582	10,843	10,794	10,975	10,725	11,021	10,616	10,649	(33)	\$20,034,309	10,727	\$1,867.73	15,571
Total	83,473	83,029	83,087	83,124	83,636	83,715	84,555	84,627	85,074	84,573	85,326	84,563	84,065	498	\$43,298,919	79,106	\$547.35	\$227,552